

CABINET – 21 MAY 2013

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 18 June 2013	
<ul style="list-style-type: none">▪ Provisional 2012/13 Revenue and Capital Outturn To consider the 2012/13 outturn report and agree carry forwards and virements	Finance, 2013/003
<ul style="list-style-type: none">▪ Appointments To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's executive functions.	Leader, 2013/077
<ul style="list-style-type: none">▪ Older People's Strategy To seek endorsement of the joint strategy for older people – which sets the direction for meeting the needs of the county's older people	Adult Social Care, 2013/022
<ul style="list-style-type: none">▪ Director of Public Health Annual Report To recommend Council to receive the report and note its recommendations	Public Health & Voluntary Sector, 2012/148
<ul style="list-style-type: none">▪ Adult Social Care Management System To seek approval for the business case to go out for full procurement of a new adult social management system in preference to earlier Cabinet decision (June 2011) to upgrade our existing system.	Adult Social Care, 2013/057
<ul style="list-style-type: none">▪ Older People's Pooled Budget arrangements To consider final approval of the new pooled budget arrangements with Oxfordshire Clinical Commissioning Group (OCCG) for the Older People's pooled budget	Adult Social Care, 2013/038
<ul style="list-style-type: none">▪ Closure of John Hampden Nursery School and Alteration of Lower Age Limit at John Hampden Primary School If objections received, final decision on whether to close John Hampden Nursery School as a separate establishment and for the Primary School to effectively take over the provision.	Education, 2013/042

- **Direct Construction of Infrastructure by Developers** Environment,
To consider proposed guidance on the direct construction of 2013/018
infrastructure by Developers and seek approval to proceed on
the development as outlined in the report.

Cabinet Member for Children, Education & Families 24 June 2013

- **Closure of Five Acres Nursery School and Alteration of Lower Age Limit at Five Acres School** Children,
Education &
Families,
If no objections received, final decision on whether to close Five 2013/041
Acres Nursery School as a separate establishment and for
Primary School to effectively take over the provision.
- **Closure of John Hampden Nursery School and Alteration of Lower Age Limit at John Hampden Primary School** Children,
Education &
Families,
If no objections received, final decision on whether to close John 2013,043
Hampden Nursery School as a separate establishment and for
Primary School to effectively take over the provision.

Cabinet Member for Public Health and the Voluntary Sector – date to be confirmed

- **Chill Out Fund** Public Health and
To consider recommendations received (if any) from the Chill the Voluntary
Out Fund. Sector,
2013/054